



Sports premium Grant

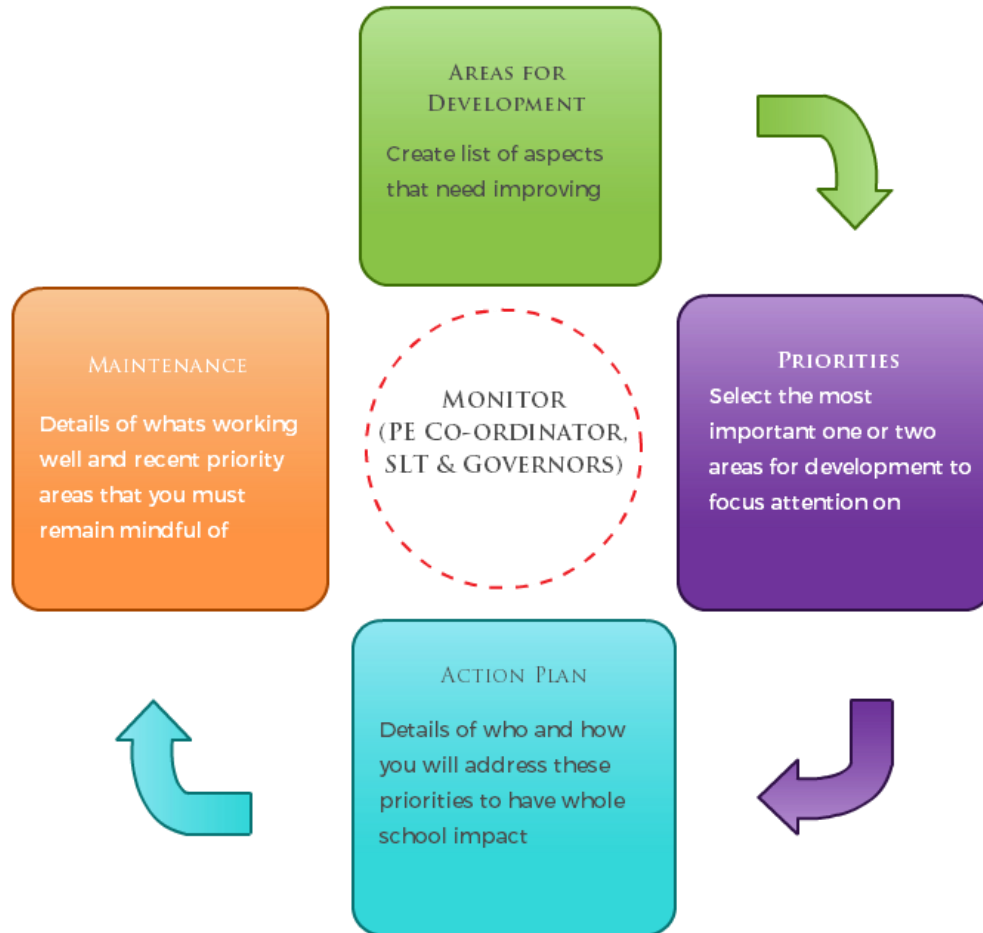
vision

ALL pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport

It is expected that schools will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Model for PE improvement



Sports premium Grant expenditure 2015-16

	2014 – 2015	2015 - 2016
Total number of pupils on role	212	225
Amount of sports grant received per pupil	£41.62	£40.48
Total amount of sports grant received	£8825	£9109

Background

The government is providing additional funding of £150million per annum for the academic year 2013-14 and 2014/15 to provide new substantial primary sport funding in order to improve the provision of physical education and sport in primary schools. This funding is ring fenced and therefore can only be spent on provision for PE and sport in schools. We will be held accountable for how we have used the additional funding to support pupils progress and participation in PE and school sport.

Record of sports grant spending September 2015 – July 2016					
Use of funding	Cost/Allocation	Brief Summary of the intervention	Specific intended outcome	Impact	Sustainability
hire qualified sports coach to work with teachers					
Employment of sports coach	£9131	<ul style="list-style-type: none"> • PPA cover one day a week to lead high quality PE lessons • Lead sports club on playground at lunchtime • Lead after school sports club 	Pupils receive quality teaching Teachers benefit from sports coaching	223 pupils benefitted from quality PE lessons 62 pupils took part in orienteering. Pupils enjoyed this activity. Increased fitness and geography skills.	
Employment of Indian dance teacher	£800	<ul style="list-style-type: none"> • Dance unit relating to topic on Nepal 		60 pupils benefitted from quality dance teaching. 2 teachers in year 4 learnt how to teach dance unit	2 teachers able to teach dance unit in subsequent years.
Employment of Games coach to work with lunchtime staff to encourage pupils into games	£795	<ul style="list-style-type: none"> • Staff trained to include pupils in playing games at lunchtimes 		9 Support/lunchtime staff trained to ensure pupils are playing games at lunchtimes	lunchtime staff able to instigate lunchtime games for children

introduce new sports or activities and encourage more pupils to take up sport					
Use of funding	Cost/Allocation	Brief Summary of the intervention	Specific intended outcome	Impact	Sustainability
Purchase new sporting equipment.	Table tennis £484.08 Volleyball £175.76 Multisport £112	<ul style="list-style-type: none"> Questionnaire to pupils about preferred sporting activities PE leader introduce new PE topic to encourage pupil enjoyment 	Re-design of PE curriculum units to inspire pupil participation e.g. table tennis, volleyball Purchase equipment for new sports	Pupils enjoying new activities and more eager to participate. 12 pupils have started to play table tennis at home.	New equipment in place to sustain new PE units taught
Employment of sports coaches after school.	£ Football-6020 Dance-770 Cheerleading 400 Rugby 300 Netball 300	Setting up and running after school sports clubs	Ensure that a sports club is available to pupils at least 4 days a week	143 Children have participated in School Clubs.	Pupils charged an amount for after school activities
One day Guga training session to launch Gugafit. payment of supervisory staff	£ 847.50 £234.00	<ul style="list-style-type: none"> Whole school taster day Training for leaders/school staff connected to club 	Setting up and running before school fitness (gugafit) Pupils are able to take part in physical activity before school. Pupils are able to lead physical activity		Pupils will continue to lead other pupils in before school sporting activities twice a week.
One day supply to cover teacher - Setting up and running of sports leaders initiative	£195.00	<ul style="list-style-type: none"> Whole school boot camp taster day Training for sports leaders 	Pupils are able to take part in physical activity during lunch time Pupils are able to lead physical activity	35 pupils taking part in sporting activities Friday lunchtime	Pupils will continue to lead other pupils in lunchtime sporting activities once a week.

Run sport competitions					
Use of funding	Cost/Allocation	Brief Summary of the intervention	Specific intended outcome	Impact	Sustainability
Purchase new football strip, goals and flags. Set up inter school football matches Set up cross country runs	£495.00 Kit £494.35	<ul style="list-style-type: none"> Football matches against local schools Fun runs at Fernhill 	Pupils are able to take part in sporting competitions	Pupils enjoyed football matches and the number of pupils joining football club increased by 6 as a result. Pupils sense of team, pride and esteem also raised.	PE leader to organise subsequent friendly matches against local school. (Can use minibus to attend)
Increase pupil participation in physical activity					
Use of funding	Cost/Allocation	Brief Summary of the intervention	Specific intended outcome	Impact	Sustainability
Get PBS to audit lunchtime activity and report recommendations Purchase games ideas to adorn outside playground to encourage pupils to actively play Set up zone leaders to lead activities at lunchtimes. Purchase bibs and additional equipment e.g. circus skills	£0 £119.99 circus skills £18.65 +£ 342.13	<ul style="list-style-type: none"> Games rules boards in playground 	Pupils are able to take part in physical activity during lunchtimes	Pupils started to play games as soon as game board where put up. All very eager to take part in new games and activities.	Playground set up for external games through boards on walls. Equipment in place. (may need replacement with wear and tear) Pupils to only have access to equipment via handing in of fob. This will ensure all equipment is returned, fobs are returned on receipt of equipment back. No fob no equipment.
Purchase external table tennis table.	£2,400	<ul style="list-style-type: none"> Create outdoor table tennis area 			External table should remain in place for years.